

FISCAL NOTE

SB 409 - HB 727

March 14, 1997

SUMMARY OF BILL: Creates the Title VI Compliance Authority which shall be governed by a board of directors consisting of 11 members. The authority shall, among other things, establish and maintain a central office, employ an executive director and other staff, conduct research and investigate allegations of noncompliance. The Authority is to be funded, as much as possible, from federal funds available to the state for administrative purposes.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$204,000

Assumes four employees of the new agency and related expenses plus commissioners' expenses:

Staff expenses	\$185,716
Board Members expenses	<u>18,360</u>
Total Estimated Expenses	<u><u>\$204,076</u></u>

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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